

**CENTRO DE LAS ARTES DE SAN LUIS POTOSI  
SAN LUIS POTOSI**


**Gasto por Categoría Programática**

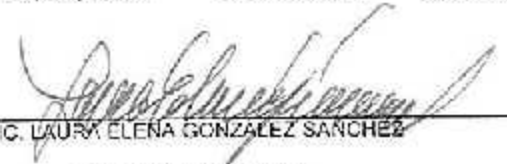
Del 01/ene/2017 Al 30/sep/2017

Usr: ltrejo  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y 13/oct/2017

| Concepto                          | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                  |                        |                                      |                        |                        |                        |                               |
| <b>Desempeño de las Funciones</b> |                        |                                      |                        |                        |                        |                               |
| Promoción y fomento               | \$20,359,643.00        | \$19,127,145.90                      | \$49,486,788.90        | \$29,608,519.01        | \$28,585,985.33        | \$19,878,269.89               |
| <b>Desempeño de las Funciones</b> | <b>\$30,359,643.00</b> | <b>\$19,127,145.90</b>               | <b>\$49,486,788.90</b> | <b>\$29,608,519.01</b> | <b>\$28,585,985.33</b> | <b>\$19,878,269.89</b>        |
| <b>Total del Gasto</b>            | <b>\$30,359,643.00</b> | <b>\$19,127,145.90</b>               | <b>\$49,486,788.90</b> | <b>\$29,608,519.01</b> | <b>\$28,585,985.33</b> | <b>\$19,878,269.89</b>        |

  
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